

2021 EADA Survey

Institution: (199412)

User ID: E1994121

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>

Wrestling



Other Sports
(Specify sports in
the caveat box.)*



Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Rugby-Women's
Triathlon-Women's

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

54

Basketball

17

22

Field Hockey

21

Golf

13

10

Lacrosse

58

32

Soccer	33	29
Softball		23
Swimming and Diving (combined)	66	50
Swimming	33	25
Diving	33	25
Tennis	17	13
Track and Field and Cross Country (combined)	92	97
Track and Field (Indoor)	37	42
Track and Field (Outdoor)	37	42
Cross Country	18	13
Volleyball	19	19
Wrestling	20	
Other Sports		66
Total Participants Men's and Women's Teams	389	382
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	300	297

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Wrestling	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="7"/>	<input type="text" value="4"/>	<input type="text" value="11"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="11"/>

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>

Golf

				1		1		1	
Lacrosse				1		1		1	
Soccer				1		1		1	
Softball				1		1		1	
Swimming and Diving (combined)		1	1					1	
Tennis		1	1					1	
Track and Field and Cross Country (combined)		2	2					2	
Volleyball				1		1		1	
Other Sports		1	1	1		1		2	
Coaching Position Totals	0	5	5	0	8	0	8	0	13

CAVEAT

Women's Rugby = 1 female head coach
 Women's Triathlon = 1 male head coach

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	53,526	49,333
Number of Head Coaching Positions Used to Calculate the Average	11	13
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	65,421	61,079
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.00	10.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	
Baseball	1	3	1	3					4

Basketball	1	5	1	5					6
Golf		1		1					1
Lacrosse	1	3	1	3					4
Soccer	1		1						1
Swimming and Diving (combined)		5	2	3		1		1	6
Tennis		2		2					2
Track and Field and Cross Country (combined)		6	1	5					6
Volleyball	1		1						1
Wrestling	1	1	1	1					2
Coaching Position Totals	6	26	9	23	0	1	0	1	33

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		2		2	1		1		3
Field Hockey					1	1	1	1	2
Golf		1		1					1
Lacrosse					1	1	1	1	2
Soccer	1	1	1	1		1		1	3
Softball						2		2	2
Swimming and Diving (combined)		5	2	3		1		1	6
Tennis		2	2						2
Track and Field and Cross Country (combined)		6	1	5					6
Volleyball						1	1		1
Other Sports		1		1	1	2	1	2	4
Coaching Position Totals	1	18	6	13	4	9	5	8	32

CAVEAT

Women's Rugby = 1 female assistant coach
Women's Triathlon = 1 male assistant coach, 2 female volunteers

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	12,379	12,531
Number of Assistant Coaching Positions Used to Calculate the Average	15	15
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	18	17
Average Annual Institutional Salary per Full-time equivalent (FTE)	19,546	17,088
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.50	11.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a

student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,374,744	3,994,755	7,369,499
Ratio (percent)	46	54	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	17,057	17,486	34,543

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	3,699	62,879	22	2,246	49,404	112,283
Baseball	54	1,507	81,354				81,354
Field Hockey				21	750	15,757	15,757
Golf	13	2,250	29,248	10	2,171	21,708	50,956
Lacrosse	58	1,040	60,317	32	2,528	80,891	141,208
Soccer	33	573	18,922	29	824	23,893	42,815
Softball				23	1,284	29,543	29,543
Swimming and Diving (combined)	66	1,000	65,972	50	1,081	54,068	120,040
Tennis	17	961	16,331	13	1,337	17,382	33,713
Track and Field and Cross Country (combined)	92	545	50,134	97	518	50,286	100,420
Volleyball	19	2,172	41,265	19	1,044	19,842	61,107
Wrestling	20	918	18,358				18,358
Other Sports				66	1,092	72,061	72,061

**Total
Operating
Expenses
Men's and
Women's
Teams**

389

444,780

382

434,835

879,615

CAVEAT

Women's Rugby = \$37,341
Women's Triathlon = \$34,720

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	930,706	695,323	1,626,029
Baseball	633,841		633,841
Field Hockey		332,748	332,748
Golf	285,556	272,434	557,990
Lacrosse	715,509	561,210	1,276,719
Soccer	516,015	593,962	1,109,977
Softball		447,211	447,211
Swimming and Diving (combined)	615,117	532,168	1,147,285

Tennis	266,445	319,540	585,985
Track and Field and Cross Country (combined)	544,528	649,387	1,193,915
Volleyball	313,441	409,619	723,060
Wrestling	275,607		275,607
Other Sports		811,110	811,110
Total Expenses of all Sports, Except Football and Basketball, Combined	4,166,059	4,929,389	9,095,448
Total Expenses Men's and Women's Teams	5,096,765	5,624,712	10,721,477
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,747,698
Grand Total Expenses			13,469,175

CAVEAT

Women's Rugby = \$526,701
 Women's Triathlon = \$284,409

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
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Basketball

	930,706	695,323	1,626,029
Baseball	633,841		633,841
Field Hockey		332,748	332,748
Golf	285,556	272,434	557,990
Lacrosse	715,509	561,210	1,276,719
Soccer	516,015	593,962	1,109,977
Softball		447,211	447,211
Swimming and Diving (combined)	615,117	532,168	1,147,285
Tennis	266,445	319,540	585,985
Track and Field and Cross Country (combined)	544,528	649,387	1,193,915
Volleyball	313,441	409,619	723,060
Wrestling	275,607		275,607
Other Sports		811,110	811,110
Total Revenues of all Sports, Except Football and Basketball, Combined	4,166,059	4,929,389	9,095,448
Total Revenues Men's and Women's Teams	5,096,765	5,624,712	10,721,477
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,747,698
Grand Total for all Teams (includes by team and not allocated by gender/sport)			13,469,175

CAVEAT

Women's Rugby = \$526,701
 Women's Triathlon = \$284,409

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	588,786	641,329	1,230,115
2 <u>Total of Assistant Coaches' Salaries</u>	185,685	187,965	373,650
<hr/>			
3 <u>Total Salaries (Lines 1+2)</u>	774,471	829,294	1,603,765
4 <u>Athletically Related Student Aid</u>	374,744	394,755	7,369,499
5 <u>Recruiting Expenses</u>	17,057	17,486	34,543
6 <u>Operating (Game-Day) Expenses</u>	444,780	434,835	879,615
<hr/>			
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	4,611,052	5,276,370	9,887,422
8 <u>Total Expenses for Teams</u>	5,096,765	5,624,712	10,721,477
<hr/>			
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	485,713	348,342	834,055
10 <u>Not Allocated Expenses</u>			2,747,698
11 <u>Grand Total Expenses (Lines 8+10)</u>			13,469,175
12 <u>Total Revenues for Teams</u>	5,096,765	5,624,712	10,721,477

13	<u>Not Allocated Revenues</u>			2,747,698
14	<u>Grand Total Revenues (Lines 12+13)</u>			13,469,175
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the Navigation Menu.
 To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.