# 2022 EADA Survey

Institution: (199412) User ID: E1994121

## **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

	,				,					
1.	How v	will yo	ou report	Оре	rating (Game-	day) Expe	enses?			
	•	Ву Т	eam	0	Per Participant					
2.	Selec	t the	type of v	arsit	y sports team	s at your i	institution			
	<b>~</b>	Men'	s Teams							
	<b>~</b>	Wom Tean								
		Coed	d Teams							
3.	Do an	y of y	our tean	ns ha	ıve assistant d	oaches?				
	•	Yes								
		<b>~</b>	Men's Tea	ams						
		<b>~</b>	Women's Teams							
			Coed Tea	ms						
	0	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

<sup>1)</sup> If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

<sup>2)</sup> If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# **Sports Selection - Men's and Women's Teams**

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	<b>~</b>		Basketball	$\checkmark$	$\checkmark$
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey		<b>~</b>	Football		
Golf	<b>~</b>	<b>~</b>	Gymnastics		
Ice Hockey			Lacrosse	<b>~</b>	$\checkmark$
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	<b>✓</b>	$\checkmark$
Softball		<b>✓</b>	Squash		
Swimming	<b>✓</b>	<b>✓</b>	Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	$\checkmark$	$\checkmark$
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		

Wrestling	<b>V</b>		Other Varsity Sports (Specify sports in the caveat box.)*		<b>✓</b>		
only include intercol *The caveat on this	st the "Othe legiate vars screen is fo site (public	er Varsity Sp sity sports in or internal us site). If you	ports" if you checked n your EADA disclosu se and does not appe want information to a l.	res. ar on the E	ADA		
Rugby-Women's Triathlon-Women's	3						
	ditional tea is; rt but have r that sport	m remembe already ente will be dele	er to include associat	ed data for on other so screens. H	that sport o creens, all lowever, bed		
Athletics Pa	rticipa	tion - N	∕len's and Wo	omen's	Teams	S	

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	51	
Basketball	16	17
Field Hockey		25
Golf	13	11
Lacrosse	57	29

Soccer	39	32	
Softball		18	
Swimming	27	27	
Tennis	17	18	
Track and Field and Cross Country (combined)	75	103	
Track and Field (Indoor)	30	44	
Track and Field (Outdoor)	30	44	
Cross Country	15	15	
Volleyball	20	16	
Wrestling	21		
Other Sports		70	
Total Participants Men's and Women's Teams	336	366	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	290	300	

#### CAVEAT

<sup>\*</sup>For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

<sup>\*</sup>If you selected **Other Sports**, specify which team(s) are included.

<sup>\*</sup>Additionally, provide any other clarifying information here.

Rugby-Women's = 62 Triathlon-Women's = 8		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

#### **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### Male Head Coaches

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a Institution Institution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a Institution Institution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball	1 1		1
Basketball	1 1		1
Golf	1 1		1
Lacrosse	1 1		1
Soccer	1 1		1
Swimming			
Tennis			1

Field and Cross Country (combined)	2 2		2
Volleyball			1
Wrestling			1
Coaching Position Totals	7 4 11 0	0 0 0 0	11
CAVEAT			

#### **Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### Male Head Coaches

#### **Female Head Coaches**

Varsity Teams	Assigned Assign to Team to Tea on a on a Full- Part- Time Time Basis Basis	n Time Time Institution Institution Employee Employee or	Assigned Assigned to Team on a on a Full-Time Time Basis Basis	Full- Part- Time Time Institution Institution Employee Employee or Volunteer	Total Head Coaches
Basketball			1	1	1
Field Hockey			1	1	1
Golf				1	1

Lacrosse			1
Soccer		1 1	1
Softball		1 1	1
Swimming			1
Tennis			1
Track and Field and Cross Country (combined)	2 2		2
Volleyball		1 1	1
Other Sports		1 1	2
Coaching Position Totals	0 5 5 0	8 0 8 0	13
CAVEAT			
	en's = 1 female head coach omen's = 1 male head coach		

### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	56,321 52,997
Number of Head Coaching Positions Used to Calculate the Average	11 13
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	68,837 65,615
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.00 10.50
CAVEAT	

#### **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches			Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	to Team on a	Full- Part- Time Time Institution Institution Employee Employee or Volunteer	_			Total Assistant Coaches	
Baseball		3	1 3				4	
Basketball	1	2	1 2				3	

Golf			1
Lacrosse	1 2 1 2		3
Soccer	1 1		1
Swimming	4 2 2		5
Tennis	2 2		2
Track and Field and Cross Country (combined)	6 1 5		6
Volleyball	1 1		1
Wrestling	1 1 1 1		2
Coaching Position Totals	6 21 9 18	0 1 0 1	28
CAVEAT			

### **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male	Acc	cieta	nt (	202	chas
MAIN	ASS	5 5 5		-(1)211	111111111111111111111111111111111111111

#### **Female Assistant Coaches**

Varsity Teams	Assigned Assigned to Team to Team on a on a	Full- Part- Time Time Institution	Assigned Assigned to Team to Team on a on a	Full- Part- Time Time Institution	Total

Full- Pa Time Tir Basis Bas

Part- Institution Employee
Time Employee or
Basis Volunteer

Full-Time Basis Part- Institution Employee
Time Employee or
Basis Volunteer

Assistant Coaches

Basketball		2 2	3
Field Hockey			1
Golf			1
Lacrosse		1 1 1 1	2
Soccer	1 1 1 1		3
Softball		2 2	2
Swimming	4 2 2		5
Tennis	2 2		2
Track and Field and Cross Country (combined)	6 1 5		6
Volleyball			1
Other Sports	2 2	1 2 1 2	5
Coaching Position	1 17 6 12	5 8 6 7	31

CAVEAT

Totals

Rugby-Women's = 1 female assistant coach, 1 male volunteer
Triathlon-Women's = 1 male assistant coach, 2 female volunteers

#### Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's **Teams** Average Annual Institutional Salary per Assistant Coaching 21,255 18,070 Position (for coaching duties only) Number of Assistant Coaching Positions Used to Calculate 14 18 the Average Number of Volunteer Assistant Coaching Positions 14 13 (Do not include these coaches in your salary or FTE calculations.) Average Annual Institutional Salary per Full-time equivalent 31,323 28,283 (FTE) Sum of Full-Time Equivalent (FTE) Positions Used to 9.50 11.50 Calculate the Average **CAVEAT** 

### Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a

student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,948,654	4,578,543	8,527,197
Ratio (percent)	46	54	100%
CAVEAT			

### Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	50,765	40,956	91,721
CAVEAT			

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

#### **Men's Teams**

#### Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	6,895	110,325	17	4,039	68,671	178,996
Baseball	51	3,463	176,609				176,609
Field Hockey				25	2,092	52,292	52,292
Golf	13	4,245	55,185	11	5,772	63,497	118,682
Lacrosse	57	1,189	67,779	29	3,406	98,765	166,544
Soccer	39	1,318	51,403	32	2,299	73,563	124,966
Softball				18	5,834	105,006	105,006
Swimming	27	2,818	76,082	27	1,668	45,049	121,131
Tennis	17	2,020	34,332	18	1,973	35,513	69,845
Track and Field and Cross Country (combined)	75	1,196	89,685	103	974	100,349	190,034
Volleyball	20	3,588	71,751	16	2,771	44,335	116,086
Wrestling	21	2,145	45,054				45,054
Other Sports				70	1,485	103,966	103,966

Operating Expenses Men's and Women's Teams	336	778,205 366	791,006 1,569,211
CAVEAT			
Rugby-Wor Triathlon-W	men's = \$64,208 Vomen's = \$39,758		

Note: This screen is for game-day expenses only.

# **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,114,914	779,857	1,894,771
Baseball	740,349		740,349
Field Hockey		474,720	474,720
Golf	316,448	377,315	693,763
Lacrosse	773,694	634,002	1,407,696
Soccer	833,654	735,008	1,568,662
Softball		508,002	508,002
Swimming	670,174	691,554	1,361,728

Tennis	326,468	408,567	735,035
Track and Field and Cross Country (combined)	823,454	687,633	1,511,087
Volleyball	380,869	454,339	835,208
Wrestling	409,659		409,659
Other Sports		1,165,507	1,165,507
Total Expenses of all Sports, Except Football and Basketball, Combined	5,274,769	6,136,647	11,411,416
Total Evenessa Mania and Managaia Tagana			
Total Expenses Men's and Women's Teams	6,389,683	6,916,504	13,306,187
Not Allocated by Gender/Sport (Expenses not attributable to			
a particular sport or sports)			4,470,540
Grand Total Expenses			17,776,727
			17,770,727
CAVEAT			
Rugby-Women's = \$782,613			
Triathlon-Women's = \$382,894			

### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,114,914	779,857	1,894,771

Baseball	740,349		740,349
Field Hockey		474,720	474,720
Golf	316,448	377,315	693,763
Lacrosse	773,694	634,002	1,407,696
Soccer	833,654	735,008	1,568,662
Softball		508,002	508,002
Swimming	670,174	691,554	1,361,728
Tennis	326,468	408,567	735,035
Track and Field and Cross Country (combined)	823,454	687,633	1,511,087
Volleyball	380,869	454,339	835,208
Wrestling	409,659		409,659
Other Sports		1,165,507	1,165,507
Total Revenues of all Sports, Except Football and Basketball, Combined	5,274,769	6,136,647	11,411,416
Total Revenues Men's and Women's Teams	6,389,683	6,916,504	13,306,187
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			4,470,540
Grand Total for all Teams (includes by team and not allocated by gender/sport)			17,776,727

Rugby-Women's = \$782,613 Triathlon-Women's = \$382,894

# Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	619,531	688,961	1,308,492	
2	Total of Assistant Coaches' Salaries	297,570	325,260	622,830	
3	<u>Total Salaries (Lines 1+2)</u>	917,101	1,014,221	1,931,322	
4	Athletically Related Student Aid	3,948,654	<b>4♥</b> 78,543	8,527,197	
5	Recruiting Expenses	50,765	40,956	91,721	
6	Operating (Game-Day) Expenses	778,205	791,006	1,569,211	
7	Summary of Subset Expenses (Lines 3+4+5+6)	5,694,725	6,424,726	12,119,451	
8	Total Expenses for Teams	6,389,683	6,916,504	13,306,187	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	694,958	491,778	1,186,736	
10	Not Allocated Expenses			4,470,540	
11	Grand Total Expenses (Lines 8+10)			17,776,727	
12	Total Revenues for Teams	6,389,683	6,916,504	13,306,187	

13	Not Allocated Revenues		4,4	470,540	
14	Grand Total Revenues (Lines 12+13)		17,	776,727	
15	Total Revenues for Teams minus Total  Expenses for Teams (Line 12-Line 8)	0	0	0	
16	Grand Total Revenues Minus Grand Total Expenses (Line 14	4- Line 11)		0	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## **Supplemental Information (optional)**

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.