2023 EADA Survey

Institution: (199412) User ID: E1994121

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1.	How will you report Operating (Game-day) Expenses?									
	•	By To	eam	0	Per Participant					
2. 9	Seled	ct the	type of	vars	ity sports teams	s at your i	nstitutio	1.		
	/	Men	's Teams							
	~	Wom Tear								
		Coed	d Teams							
3.	Do aı	ny of	your tea	ıms l	nave assistant c	oaches?				
	•	Yes								
		~	Men's Te	eams						
		~	Women's Teams	5						
			Coed Te	ams						
	0	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey		~	Football		
Golf	~	\checkmark	Gymnastics		
Ice Hockey			Lacrosse	~	\checkmark
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	~	\checkmark
Softball		\checkmark	Squash		
Swimming	✓	✓	Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	✓	✓
Track and Field (Indoor)			Track and Field (Outdoor)		

Track and Field and Cross Country (combined)		\checkmark	Volleyball	✓	
Water Polo			Weight Lifting		
Wrestling	✓		Other Varsity Sports (Specify sports in the caveat box.)*		
Caveat (Specify Other *Use the caveat to list should only include in *The caveat on this so Dissemination Websit enter it on the Athletic Rugby-Women's Triathlon-Women's	the "Othe tercollegia creen is fo e (public s	r Varsity Spate varsity s r internal u site). If you	sports in your EADA se and does not app want information to	disclosure bear on the	es. e EADA
If you save the data on this screen, then return to the screen to make changes, note the following: 1) If you select an additional team remember to include associated data for that sport on subsequent screens; 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen. Athletics Participation - Men's and Women's Teams Enter the number of participants as of the day of the first scheduled contest. Varsity Teams Women's Teams					
Baseball				35	

Basketball	13	16
Field Hockey		26
Golf	13	9
Lacrosse	44	27
Soccer	29	32
Softball		23
Swimming	31	23
Tennis	10	10
Track and Field and Cross Country (combined)	84	85
Track and Field (Indoor)	34	33
Track and Field (Outdoor)	34	33
Cross Country	16	19
Volleyball	21	18
Wrestling	21	
Other Sports	21	69
Total Participants Men's and Women's Teams	201	
	301	338
Unduplicated Count of Participants (This is a head count. If an individual	259	285

participates	on more	than o	ne team,	count	that
individual on	ly once o	n this	line.)		

CAVEAT

- *For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
- *If you selected **Other Sports**, specify which team(s) are included.
- *Additionally, provide any other clarifying information here.

Rugby-Women's = 56 Triathlon-Women's = 13		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball	1 1		1
Basketball	1 1		1

Golf	1 1		1
Lacrosse	1 1		1
Soccer			1
Swimming			1
Tennis			1
Track and Field and Cross Country (combined)	2 2		2
Volleyball	1 1		1
Wrestling			1
Coaching Position Totals	7 4 11 0	0 0 0 0	11
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Field Hockey		1 1	1
Golf			1
Lacrosse			1
Soccer			
Softball			
Swimming			1
Tennis			1
Track and Field and Cross Country (combined)	2 2		2
Volleyball			1
Other Sports			2
Coaching Position Totals	0 5 5 0	8 0 8 0	13

CAVEAT

Rugby-Women's = 1 female head coach Triathlon-Women's = 1 male head coach

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Tot help calculating the FTE total click on the instructions	iiiik on this scree		
	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	56,612	56,482	
Number of Head Coaching Positions Used to Calculate the Average	11	13	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	65,551	66,751	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.50	11.00	
CAVEAT			

Assistant Coaches - Men's Teams

Male Assistant Coaches

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Assigned Assigned Full-Part-Assigned Assigned Full-Part-Time **Teams** to Team to Team to Team to Team Time Time Time on a on a InstitutionInstitution on a on a InstitutionInstitution Total Full-Part- Employee Employee Full-Part- Employee Employee Assistant Time Time Time Time Coaches or Basis Basis Volunteer Basis **Basis** Volunteer Baseball 2 2 2 2 4 Basketball 4 4 4 Golf 1 1 1 Lacrosse 2 1 2 3 Soccer 1 1 1 Swimming 2 2 5 Tennis 1 1 1 Track and 1 5 6 6 Field and Cross Country (combined) Volleyball 1 1

Female Assistant Coaches

Wrestling			2
Coaching Position Totals	10 17 13 14	0 1 0 1	28
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball	1 1	2 2	3
Field Hockey			2
Golf			1
Lacrosse		1 1	1
Soccer		1 1	2

Softball		2 1 2 1	3
Swimming	4 2 2		5
Tennis			1
Track and Field and Cross Country (combined)	6 1 5		6
Volleyball			2
Other Sports		1 3 1 3	5
Coaching Position Totals	1 15 4 12	8 7 8 7	31
CAVEAT			
1	nen's = 1 female assistant coach, 1 male volu omen's = 1 female assistant coach, 2 female		

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)

27,437

22,808

Number of Assistant Coaching Positions Used to Calculate the Average	17 19
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	11 12
Average Annual Institutional Salary per Full-time equivalent (FTE)	34,550 29,886
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.50 14.50
CAVEAT	

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	3,900,689	4,741,560	8,642,249	
Ratio (percent)	45	55	100%	

CAVEAT

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams Women's Tea	ams Total
Total	103,630 101,4	
CAVEAT		

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams			Women's Teams				
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses

Basketball	13	29,103	378,337	16	14,311	228,971	607,308
Baseball	35	7,503	262,597				262,597
Field Hockey				26	4,407	114,570	114,570
Golf	13	5,806	75,478	9	6,130	55,168	130,646
Lacrosse	44	3,482	153,225	27	4,998	134,941	288,166
Soccer	29	4,827	139,979	32	3,745	119,848	259,827
Softball				23	6,713	154,406	154,406
Swimming	31	2,449	75,925	23	2,806	64,527	140,452
Tennis	10	4,656	46,559	10	6,154	61,535	108,094
Track and Field and Cross Country	84	1,299	109,125	85	1,295	110,047	219,172
(combined)							
Volleyball	21	3,937	82,683	18	6,497	116,947	199,630
Wrestling	21	2,782	58,414				58,414
Other Sports				69	2,326	160,460	160,460
Total Operating Expenses Men's and Women's Teams	301		1,382,322	338		1,321,420	2,703,742

Rugby-Women's = \$78,358 Triathlon-Women's = \$82,102

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,540,704	1,311,531	2,852,235
Baseball	1,081,724		1,081,724
Field Hockey		602,730	602,730
Golf	354,263	323,471	677,734
Lacrosse	821,236	627,676	1,448,912
Soccer	764,961	903,286	1,668,247
Softball		833,169	833,169
Swimming	727,491	711,156	1,438,647
Tennis	388,849	400,483	789,332

Track and Field and Cross Country (combined)	751,007	857,008	1,608,015
Volleyball	464,550	552,195	1,016,745
Wrestling	581,137		581,137
Other Sports		1,211,265	1,211,265
Total Expenses of all Sports, Except Football and Basketball, Combined	5,935,218	7,022,439	12,957,657
Total Expenses Men's and Women's Teams	7,475,922	8,333,970	15,809,892
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			5,669,854
Grand Total Expenses			21,479,746
CAVEAT			
Rugby-Women's = \$757,539 Triathlon-Women's = \$453,726			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total

Basketball	1,540,704	1,311,531	2,852,235
Baseball	1,081,724		1,081,724
Field Hockey		602,730	602,730
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Tennis			
Track and Field and Cross Country (combined)	388,849	400,483	789,332
	751,007	857,008	1,608,015
Volleyball	464,550	552,195	1,016,745
Wrestling	581,137		581,137
Other Sports		1,211,265	1,211,265
Total Revenues of all Sports, Except Football and Basketball, Combined	5,935,218	7,022,439	12,957,657
Total Revenues Men's and Women's Teams	7,475,922	8,333,970	15,809,892
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			5,669,854

CAVEAT

Rugby-Women's = \$757,539 Triathlon-Women's = \$453,726

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	622,732	734,266	1,356,998	
2	Total of Assistant Coaches' Salaries	466,429	433,352	899,781	
3	<u>Total Salaries (Lines 1+2)</u>	1,089,161	1,167,618	2,256,779	
4	Athletically Related Student Aid	3,900,689	4,741,560	8,642,249	
5	Recruiting Expenses	103,630	101,457	205,087	
6	Operating (Game-Day) Expenses	1,382,322	1,321,420	2,703,742	
7	Summary of Subset Expenses (Lines 3+4+5+6)	6,475,802	7,332,055	13,807,857	
8	<u>Total Expenses for Teams</u>	7,475,922	8,333,970	15,809,892	

9	Total Expenses for Teams Minus Subset	1,000,120	1,001,915	2,002,035	
	Expenses (Line 8 – Line 7)				
10	Not Allocated Expenses			5,669,854	
11	<u>Grand Total Expenses (Lines 8+10)</u>			21,479,746	
12	Total Revenues for Teams	7,475,922	8,333,970	15,809,892	
13	Not Allocated Revenues			5,669,854	
14	<u>Grand Total Revenues (Lines 12+13)</u>			21,479,746	
15	Total Revenues for Teams minus Total	0	0	0	
	Expenses for Teams (Line 12-Line 8)				
				0	
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

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